

MONTANA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
00 Big Hole NB	346	519	5	-2	522
00 Bighorn Canyon NRA	2,582	2,626	31	-13	2,644
00 Fort Union Trading Post NHS	619	632	8	-4	636
00 Glacier NP	10,077	10,347	182	-78	10,451
00 Grant-Kohrs Ranch NHS	1,028	1,051	16	-7	1,060
00 Little Bighorn NM	814	1,033	13	-6	1,040
00 Yellowstone NP	25,122	27,069	409	-174	27,304

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

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(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Glacier NP	Many Glacier Hotel stabilization/fire safety	\$1,500

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Yellowstone NP	Traveler/weather information system	\$605

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$651

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,342

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

Construction and Major Maintenance/Line Item Construction and Maintenance**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	775
Planned Funding FY:	2003
Funding Source:	Line Item Construction

Project Identification

Project Title: Many Glacier Emergency Stabilization		
Project No: 56840	Unit/Facility Name: Glacier National Park	
Region: Intermountain	Congressional District: 01	State: Montana

Project Justification

Project Description: The amount requested is needed to bring the project to a satisfactory completion. Structural deterioration of the Many Glacier Hotel is in an advanced stage and emergency stabilization is required to protect both park visitors and the historic hotel. The scope of this project deals with only the initial emergency stabilization of the most significant structural problems of the hotel. This project will also deal with associated architectural components affected by structural repairs. The building is essentially a wood frame structure with stone, masonry, steel, and concrete added as structural components. Problems have developed over the years due to the harsh climatic conditions to which the facility is subjected. This project will be conducted under contract, and will be managed as a design-build project. The contract will examine existing building plans, drawings, assessments, studies, and associated documents. The contract will evaluate this information, identify necessary additional information, and shall perform additional structural analysis to verify best use of available funds for stabilization. The contract will develop a historical structural analysis for the Many Glacier Hotel consistent with the scope of the stabilization actions proposed. After approval by the National Park Service, Glacier Park Incorporated, and appropriate NEPA and National Historic Preservation Act Section 106 Compliance, stabilization and rehabilitation construction will be performed on the structure.

Project Need/Benefit: Designed by St. Paul Minnesota Architect, Thomas D. McMahon, and built in 1914 for a cost of \$500,000, the Many Glacier Hotel is an impressive structure. The National Park Service holds fee title to the facility. The structure is a National Landmark and on the National Register of Historic Places. The hotel (140,000 square feet) is in an advanced state of disrepair and requires full restoration and rehabilitation. The hotel provides the primary guest service facility in the Many Glacier Valley and is of great importance for serving park visitors. The hotel signifies an important period in the development of the National Park Service and is a highly recognized National Landmark facility.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

50 % Critical Health or Safety Deferred	25 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
25 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x	Total Project Score: 775
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Project Costs and Status

Project Cost Estimate:			Project Funding History:	
Deferred Maintenance Work	\$ 7750000	100	Appropriated to Date:	\$ 6,250,000
Capital Improvement Work:	\$ 0	0	Requested in FY 2003 Budget:	\$ 1,500,000
Total Project Estimate:	\$ 7750000	100	Required to Complete Project:	\$ 0
Class of Estimate:	C		Project Total:	\$ 7,750,000
Estimate Good Until:	09/30/02			
Dates:	Sch'd			
(qtr/yy)				
Construction Start/Award	1 / 2003		Project Data Sheet	Unchanged Since
Project Complete:	4 / 2003		Prepared/Last Updated: 2/10/2002	Departmental
				Approval:
				YES: x NO: